

BOMBAY OXYGEN CORPORATION LTD.,
22/B, Mittal Tower, 210 Nariman Point, Mumbai - 400 021.
CIN : L74999MH1960PLC011835

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014

Rs. in '000

Particulars	Quarter ended			Year ended
	June 30,	March 31,	June 30,	March 31,
	2014	2014	2013	2014
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 (a) Net Sales / Income from Operations	43728	43614	45015	176167
(b) Other operating income	3828	3256	3955	13559
Total Income from operations (net)	47556	46870	48970	189726
2 Expenditure				
a) (Increase)/Decrease in finished goods and work in progress	2092	(302)	(1561)	(1203)
b) Purchase of traded goods	470	2036	1811	10582
c) Employees cost	7282	8344	7926	31357
d) Power	37888	36039	39444	154594
e) Transport expenses	3301	2576	3998	12570
f) Depreciation	6441	8651	8650	34601
g) Other expenditure	6510	5394	8780	28545
Total	63984	62738	69048	271046
3 Profit/(Loss) from operations before other income (1 - 2)	(16428)	(15898)	(20078)	(81320)
4 Other Income	17279	19254	8340	54069
5 Profit/(Loss) from ordinary activities before tax (3 + 4)	851	3356	(11738)	(27251)
6 Tax expense	0	(447)	0	(447)
7 Net Profit/(Loss) for the period after tax (5 - 6)	851	3803	(11738)	(26804)
8 Paid up equity share capital (Face Value of Rs.100/-)	15000	15000	15000	15000
9 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				1930699
10 Earnings Per Share (EPS) - Basic & diluted (not annualised)	5.67	25.35	(78.25)	(178.69)
11 Public Shareholding				
Number of shares	61600	61600	61600	61600
Percentage of shareholding	41.07	41.07	41.07	41.07
12 Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of shares	88400	88400	88400	88400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	58.93	58.93	58.93	58.93

SEGMENT REPORTING IN TERMS OF ACCOUNTING STANDARD AS-17:

Rs. in '000

Particulars	Quarter ended			Year ended
	June 30,	March 31,	June 30,	March 31,
	2014	2014	2013	2014
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 Segment Revenue				
Industrial Gases	47556	46870	48970	189726
Plant Manufacturing Division	-	-	-	-
Total	47556	46870	48970	189726
Less : Inter segment revenue	-	-	-	-
Net sales / Income from Operations	47556	46870	48970	189726
2 Segment Results (Profit/(Loss) before tax)				
Industrial Gases	(16428)	(15898)	(20078)	(81320)
Plant Manufacturing Division	-	-	-	-
Total	(16428)	(15898)	(20078)	(81320)
Add : Other Income	17279	19254	8340	54069
Profit/(Loss) Before Tax	851	3356	(11738)	(27251)
3 Capital Employed				
Industrial Gases	387566	413365	430312	413365
Plant Manufacturing Division	11362	11362	9403	11362
Unallocated	1518402	1494168	1494246	1494168
Total	1917330	1918895	1933961	1918895

Notes:

- The above results and segment reporting has been reviewed by the Audit Committee and was approved by the Board of Directors at their respective meetings held on 28.07.2014.
- The Statutory Auditors have conducted a Limited Review of the above results for the quarter ended June 30, 2014.
- Provision for Deferred Tax in terms of Accounting Standard - 22 (AS 22) if any, will be accounted for at the end of the year.
- There were no investor complaints pending at the beginning of the quarter ended June 30, 2014. The Company had received four complaints during the quarter ended June 30, 2014 and the same were resolved.
- Figures of previous periods have been re-grouped / re-classified wherever necessary.

By Order of the Board

Nirmal P. Jhunjhunwala
Director

MUMBAI : 28.07.2014.